

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT
BUDGET ESTIMATES 2009-10 - BRO for **Rs.4,75,00,000/- (Rupees Four Crores, Seventy Five Lakhs only)** as additional amount under NON-PLAN to Director, APPA –Orders –Issued.

FINANCE (EXP.HOME) DEPARTMENT

G.O.Rt.No. 3858

Dated 28-10-2009
Read the following:

- 1.G.O.Ms.No.59 Finance (BG.I) Dept., Dt.30-3-2001.
2.G.O.Ms.no.278 Finance (TFR) dept., dt. 22-9-2006.
3.G.O.Ms.No.297 Finance (TFR) dept., dt.10-10-2006
4.Home Dept. U.O.No. 15016/Pol.Bud/A1/09, dt. 18.09.2009.

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ORDER:

In pursuance of the orders issued in the references cited, the Director, APPA is hereby issued a LOC for an amount of **Rs.4,75,00,000/- (Rupees Four Crores, Seventy Five Lakhs only)** as additional amount funds in relaxation of Treasury Control and Quarterly Regulation orders subject to obtaining supplementary grant at appropriate time during the year 2009-10 under NON-PLAN to impart training to the new batch, under the following:

NON-PLAN											Rs. in thousands.
Sl. No.	Name of the Scheme	Head of Account	B.E. 2009-10	Reappropriated/ Additional Amount	Total Provision (2009-10) (4+5)	Amount already Authorised	Addl.Amount Authorised now	Balance amount available (6-(7+8))	Procedure of drawal of funds	Drawing Officer	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
	A.P. State Police Academy	2055-Police -003- Education and Training - - 05-A.P. State Police Academy – 010.Salaries	6,96,98	(A)8,96	7,05,94	--	8,96	--	D.V.Bill	AO., APPA, Hyd.	
		050 – Rewards	47	(A)12	59	--	12	--	D.V.Bill		
		110/111 (TA)	4,48	(A)90	5,38	--	90	--	D.V.Bill		
		112 - Bus Warrants	9	(A)10	19	--	10	--	D.V.Bill		
		130/131 – (Utility Payments) SPT and Tel.	10,00	(A)7,00	17,00	--	7,00	--	D.V.Bill		
		132 – Other office Expn.	11,34	(A)11,34	22,68	--	11,34	--	D.V.Bill		
		133 – Water & Electricity	65,00	(A)77,50	1,42,50	--	77,50	--	D.V.Bill		
		134-Hiring of Private vehicles	---	(A)43,20	43,50	--	43,20	--	D.V.Bill		
		160 – Publications	15,00	(A)22,50	37,50	--	22,50	--	D.V.Bill		
		200 – Other Admn. Expn.	3,66	(A)5,49	9,15	--	5,49	--	D.V.Bill		

		210/211 – Materials and Supplies	53,00	(A)53,25	1,06,25	--	53,25	--	D.V.Bill		
		212 – Drugs & Medicines	7,35	(A)9,66	17,01	--	9,66	--	D.V.Bill		
		240 – POL & Lubricants	32	(A)50	82	--	50	--	D.V.Bill		
		270/271 – Minor Works (Other Expn.)	30	(A)83,50	83,80	--	83,50	--	L.O.C.		
		272 – Maintenanc e	5,00	(A)10,00	15,00	--	10,00	--	L.O.C.		
		282 – Payments to Home Guards	88,00	(A)50,07	1,38,07	--	50,07	--	D.V.Bill		
		284 – Other Payments	10,00	(A)66,00	76 ,00	--	66,00	--	D.V.Bill		
		300 – Contractua l Services	5,00	(A)7,60	12,60	--	7,60	--	D.V.Bill		
		503 – Other Expenditur e q	85	(A)60	1,45	--	60	--	D.V.Bill		
		510 – Motor Vehicles	3,78	(A)4,71	8,49	--	4,71	--	D.V.Bill		
		520 / 521 – Purchase of machinery and Equipment	1,00	(A)12,00	13,00	-	12,00	--	D.V.Bill		
		TOTAL : 9,81,6 2	(A)4,75,00	14,56,6 2	--	4,75,00	--				

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The Home Dept., shall take necessary action for issue of administrative sanction as per the instructions issued in UO Note No.29875-A/1283/A1/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**S.E.SEKHAR BABU,
SECRETARY TO GOVERNMENT (R&E)I/c.**

To
The Director, APPA, Hyderabad
The Director of Works Accounts, AP Hyderabad.
The Home Dept., Secretariat, Hyderabad.
The Finance (BG) dept./Computer Cell/JS.IFIS
The AG,AP, Hyderabad (2 copies)
SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER